

# **Okaloosa County Clerk of Court and Comptroller**

## **Tourist Development Tax February Tax Revenue Report**

### **Fiscal Year 2021-2022**

JD Peacock  
Okaloosa County Clerk of Court

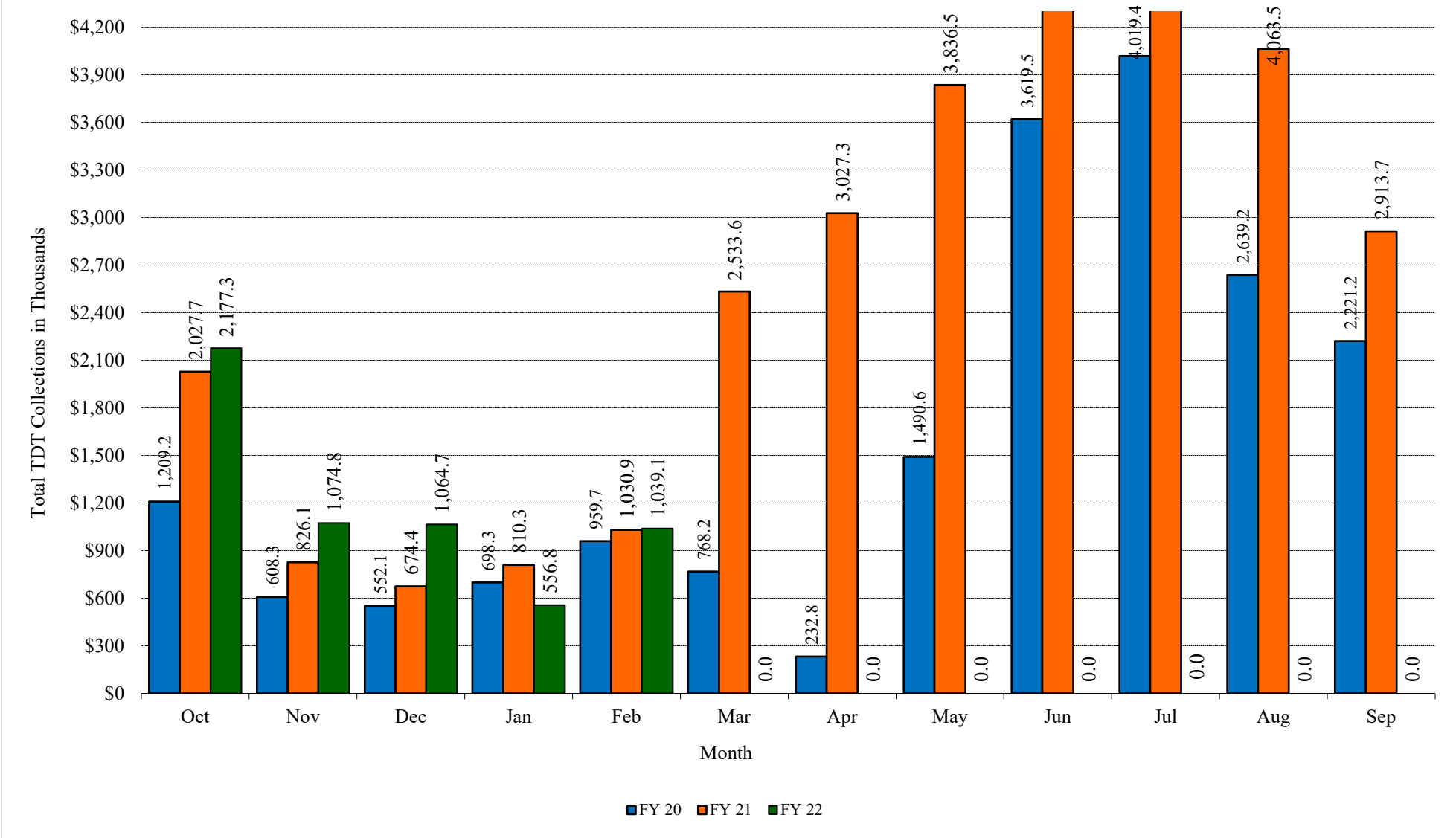
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## Historical TDT Collections and Percentage Breakdown FY 2017 - Current

| Month        | FY 2017         | FY 2018         | FY 2019         | FY 2020         | % (+/-)<br>2018-2019 | FY 2021         | % (+/-)<br>2019-2020 | FY 2022        | % (+/-)<br>2020-2021 | Cum (+/-)<br>2020-2021 |
|--------------|-----------------|-----------------|-----------------|-----------------|----------------------|-----------------|----------------------|----------------|----------------------|------------------------|
| October      | \$1,199,606.75  | \$1,214,481.83  | \$1,309,682.33  | \$1,209,246.44  | -7.67%               | \$2,027,742.10  | 67.69%               | \$2,177,346.70 | 7.38%                | 7.38%                  |
| November     | \$407,634.70    | \$547,282.21    | \$828,040.56    | \$608,271.78    | -26.54%              | \$826,108.63    | 35.81%               | \$1,074,763.79 | 30.10%               | 13.96%                 |
| December     | \$427,968.96    | \$435,955.83    | \$541,907.43    | \$552,130.36    | 1.89%                | \$674,430.00    | 22.15%               | \$1,064,654.14 | 57.86%               | 22.35%                 |
| January      | \$409,650.46    | \$546,010.21    | \$591,499.87    | \$698,331.50    | 18.06%               | \$810,277.30    | 16.03%               | \$556,796.53   | -31.28%              | 12.33%                 |
| February     | \$559,626.99    | \$755,231.53    | \$929,605.46    | \$959,719.31    | 3.24%                | \$1,030,939.09  | 7.42%                | \$1,039,092.04 | 0.79%                | 10.12%                 |
| March        | \$1,313,953.85  | \$1,804,972.98  | \$1,638,833.47  | \$768,179.65    | -53.13%              | \$2,533,631.54  | 229.82%              |                |                      |                        |
| April        | \$1,733,130.80  | \$1,611,132.82  | \$1,634,939.01  | \$232,848.94    | -85.76%              | \$3,027,344.52  | 1200.13%             |                |                      |                        |
| May          | \$2,059,989.38  | \$2,165,970.13  | \$2,775,474.02  | \$1,490,641.58  | -46.29%              | \$3,836,461.91  | 157.37%              |                |                      |                        |
| June         | \$3,830,671.38  | \$3,891,381.79  | \$5,378,932.05  | \$3,619,497.04  | -32.71%              | \$5,311,973.12  | 46.76%               |                |                      |                        |
| July         | \$3,992,590.07  | \$4,435,804.74  | \$3,676,259.33  | \$4,019,404.74  | 9.33%                | \$5,971,521.24  | 48.57%               |                |                      |                        |
| August       | \$2,114,324.85  | \$2,244,463.62  | \$2,237,069.94  | \$2,639,207.26  | 17.98%               | \$4,063,463.37  | 53.97%               |                |                      |                        |
| September    | \$1,489,824.83  | \$1,593,007.19  | \$1,884,690.82  | \$2,221,230.43  | 17.86%               | \$2,913,700.21  | 31.18%               |                |                      |                        |
| <b>Total</b> | \$19,538,973.02 | \$21,245,694.88 | \$23,426,934.29 | \$19,018,709.03 | -18.82%              | \$33,027,593.03 | 73.66%               | \$5,912,653.20 |                      |                        |

Amounts for January 2022 through current reported by the Okaloosa County Clerk of Court's office. All amounts prior to January 2022 reported by the Okaloosa County Tax Collector and Florida Department of Revenue.

# Total Monthly TDT Collections FY 2020 - 2022



## Percentage of Number of Units by Rental Type February 2022

| Rental Type            | Current Dist    |                | Expanded Dist   |                |
|------------------------|-----------------|----------------|-----------------|----------------|
|                        | Number of Units | %              | Number of Units | %              |
| Condo                  | 6,496           | 54.54%         | 8               | 0.52%          |
| Hotel / Motel          | 4,334           | 36.39%         | 1,473           | 95.77%         |
| Single Family Dwelling | 1,036           | 8.70%          | 52              | 3.38%          |
| Other                  | 44              | 0.37%          | 5               | 0.33%          |
| <b>Total</b>           | <b>11,910</b>   | <b>100.00%</b> | <b>1,538</b>    | <b>100.00%</b> |

