

# **Okaloosa County Clerk of Court and Comptroller**

## **Tourist Development Tax July Tax Revenue Report Period**

### **Fiscal Year 2021-2022**

JD Peacock  
Okaloosa County Clerk of Court

Prepared by:  
Joshua Allen  
Business Systems Director

# Okaloosa County Tourist Development Tax

## Historical TDT Collections and Percentage Current District 5%

Reporting Period Month	FY 2019	FY 2020	FY 2021	FY 2022	% (+/-) 2020-2021
October	\$ 1,309,682.33	\$ 1,209,246.44	\$ 2,027,742.10	\$ 2,177,346.70	7.38%
November	\$ 828,040.56	\$ 608,271.78	\$ 826,108.63	\$ 1,074,763.79	30.10%
December	\$ 541,907.43	\$ 552,130.36	\$ 674,430.00	\$ 1,064,654.14	57.86%
January	\$ 591,499.87	\$ 698,331.50	\$ 810,277.30	\$ 556,796.53	-31.28%
February	\$ 929,605.46	\$ 959,719.31	\$ 1,030,939.09	\$ 1,039,092.04	0.79%
March	\$ 1,638,833.47	\$ 768,179.65	\$ 2,533,631.54	\$ 2,526,284.59	-0.29%
April	\$ 1,634,939.01	\$ 232,848.94	\$ 3,027,344.52	\$ 3,245,110.93	7.19%
May	\$ 2,775,474.02	\$ 1,490,641.58	\$ 3,836,461.91	\$ 3,712,196.33	-3.24%
June	\$ 5,378,932.05	\$ 3,619,497.04	\$ 5,311,973.12	\$ 6,049,957.98	13.89%
July	\$ 3,676,259.33	\$ 4,019,404.74	\$ 5,971,521.24	\$ 7,513,491.71	25.82%
August	\$ 2,237,069.94	\$ 2,639,207.26	\$ 4,063,463.37		
September	\$ 1,884,690.82	\$ 2,221,230.43	\$ 2,913,700.21		
<b>Total</b>	<b>\$23,426,934.29</b>	<b>\$19,018,709.03</b>	<b>\$33,027,593.03</b>	<b>\$28,959,694.74</b>	

= DOR Collected
= COC Collected

\*Amounts for January 2022 through current are reported by the Okaloosa County Clerk of Court's office.

\*Amounts prior to January 2022 reported by the Florida Department of Revenue.

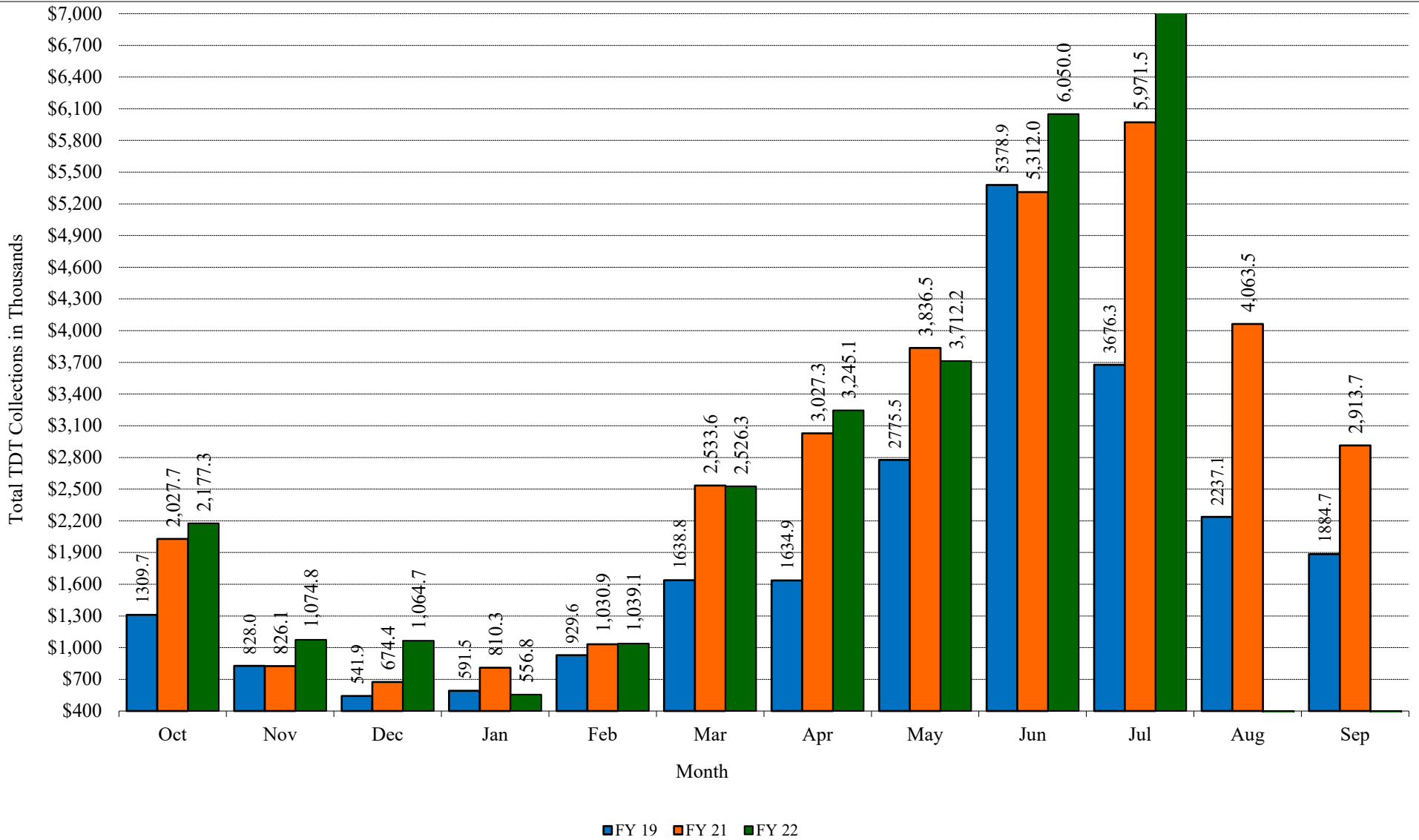
## Expanded District 4%

Reporting Period Month	FY 2022
October	\$ -
November	\$ -
December	\$ -
January	\$ -
February	\$ -
March	\$ 165,941.54
April	\$ 163,604.36
May	\$ 187,239.51
June	\$ 247,245.40
July	\$ 280,103.11
August	
September	
<b>Total</b>	<b>\$1,044,133.92</b>

## Total TDT Collections

Reporting Period Month	FY 2022	% (+/-) FY 2021
October	\$ 2,177,346.70	7.38%
November	\$ 1,074,763.79	30.10%
December	\$ 1,064,654.14	57.86%
January	\$ 556,796.53	-31.28%
February	\$ 1,039,092.04	0.79%
March	\$ 2,692,226.13	6.26%
April	\$ 3,408,715.29	12.60%
May	\$ 3,899,435.84	1.64%
June	\$ 6,297,203.38	18.55%
July	\$ 7,793,594.82	30.51%
August	\$ -	
September	\$ -	
<b>Total</b>	<b>\$30,003,828.66</b>	

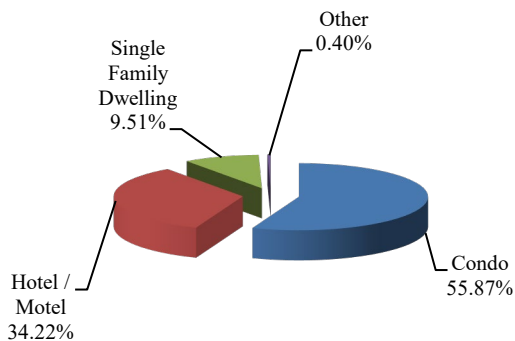
# Monthly Comparison TDT Collections by Reporting Period in Current District



## Percentage of Number of Units by Rental Type

Rental Type	Current Dist		Expanded Dist	
	Number of Units	%	Number of Units	%
Condo	6,999	55.87%	14	0.71%
Hotel / Motel	4,287	34.22%	1,841	92.98%
Single Family Dwelling	1,192	9.51%	109	5.51%
Other	50	0.40%	16	0.81%
<b>Total</b>	<b>12,528</b>	<b>100.00%</b>	<b>1,980</b>	<b>100.00%</b>

**Number of Units by  
Rental Type in Current Dist**



**Number of Units by  
Rental Type in Expanded  
Dist**

