

Okaloosa County Clerk of Court and Comptroller

Tourist Development Tax March Tax Revenue Report

Fiscal Year 2021-2022

JD Peacock
Okaloosa County Clerk of Court

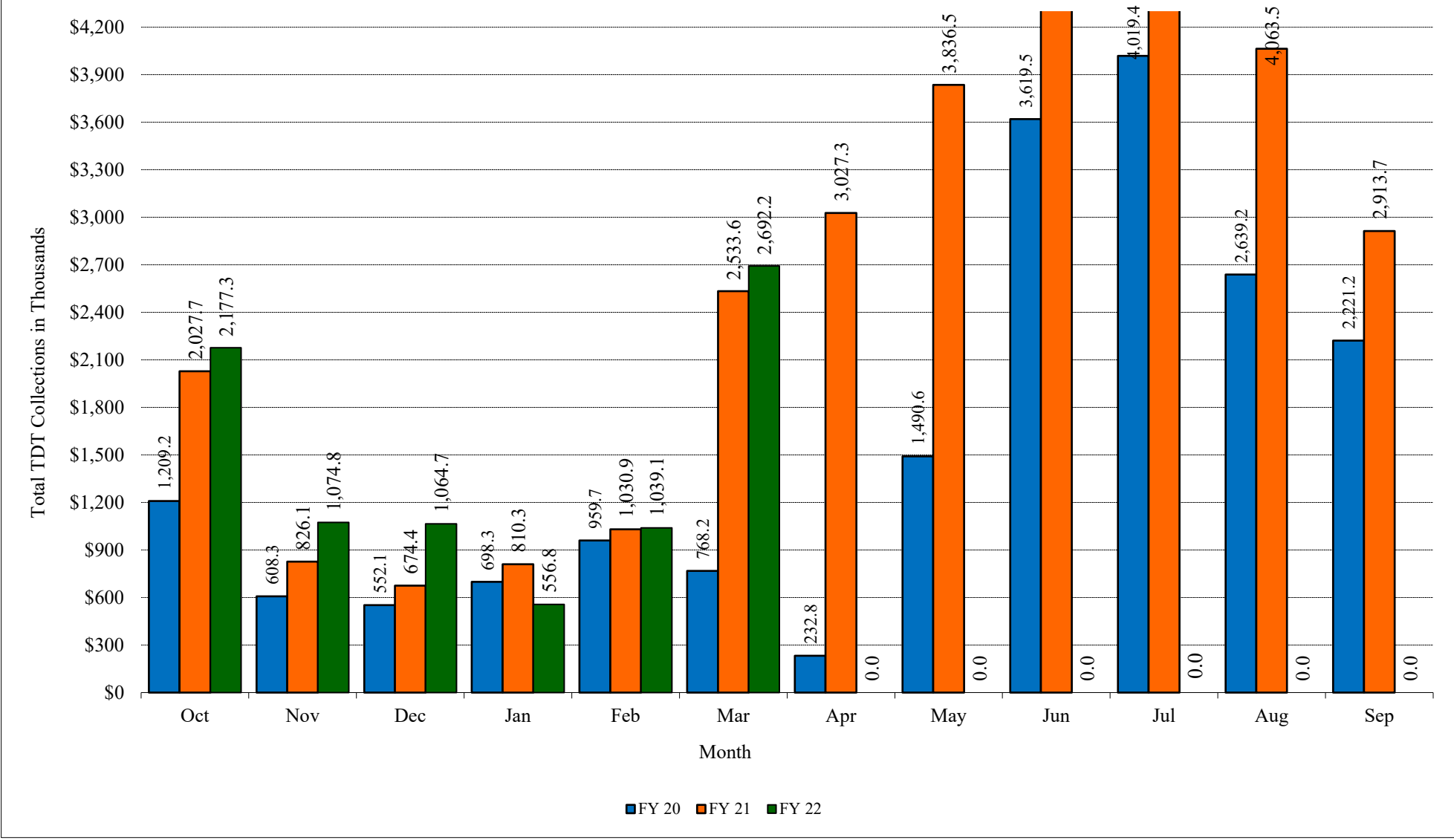
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Business Systems Director

Historical TDT Collections and Percentage Breakdown FY 2017 - Current

Month	FY 2017	FY 2018	FY 2019	FY 2020	% (+/-) 2018-2019	FY 2021	% (+/-) 2019-2020	FY 2022	% (+/-) 2020-2021	Cum (+/-) 2020-2021
October	\$1,199,606.75	\$1,214,481.83	\$1,309,682.33	\$1,209,246.44	-7.67%	\$2,027,742.10	67.69%	\$2,177,346.70	7.38%	7.38%
November	\$407,634.70	\$547,282.21	\$828,040.56	\$608,271.78	-26.54%	\$826,108.63	35.81%	\$1,074,763.79	30.10%	13.96%
December	\$427,968.96	\$435,955.83	\$541,907.43	\$552,130.36	1.89%	\$674,430.00	22.15%	\$1,064,654.14	57.86%	22.35%
January	\$409,650.46	\$546,010.21	\$591,499.87	\$698,331.50	18.06%	\$810,277.30	16.03%	\$556,796.53	-31.28%	12.33%
February	\$559,626.99	\$755,231.53	\$929,605.46	\$959,719.31	3.24%	\$1,030,939.09	7.42%	\$1,039,092.04	0.79%	10.12%
March	\$1,313,953.85	\$1,804,972.98	\$1,638,833.47	\$768,179.65	-53.13%	\$2,533,631.54	229.82%	\$2,692,226.18	6.26%	8.88%
April	\$1,733,130.80	\$1,611,132.82	\$1,634,939.01	\$232,848.94	-85.76%	\$3,027,344.52	1200.13%			
May	\$2,059,989.38	\$2,165,970.13	\$2,775,474.02	\$1,490,641.58	-46.29%	\$3,836,461.91	157.37%			
June	\$3,830,671.38	\$3,891,381.79	\$5,378,932.05	\$3,619,497.04	-32.71%	\$5,311,973.12	46.76%			
July	\$3,992,590.07	\$4,435,804.74	\$3,676,259.33	\$4,019,404.74	9.33%	\$5,971,521.24	48.57%			
August	\$2,114,324.85	\$2,244,463.62	\$2,237,069.94	\$2,639,207.26	17.98%	\$4,063,463.37	53.97%			
September	\$1,489,824.83	\$1,593,007.19	\$1,884,690.82	\$2,221,230.43	17.86%	\$2,913,700.21	31.18%			
Total	\$19,538,973.02	\$21,245,694.88	\$23,426,934.29	\$19,018,709.03	-18.82%	\$33,027,593.03	73.66%	\$8,604,879.38		

Amounts for January 2022 through current reported by the Okaloosa County Clerk of Court's office. All amounts prior to January 2022 reported by the Okaloosa County Tax Collector and Florida Department of Revenue.

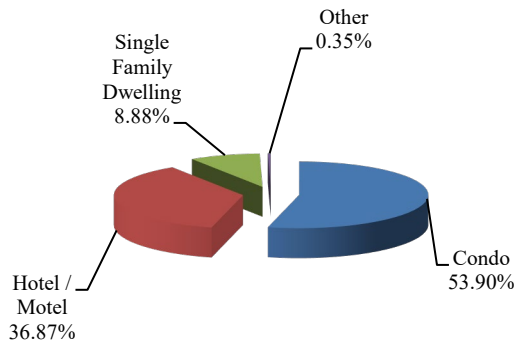
Total Monthly TDT Collections FY 2020 - 2022



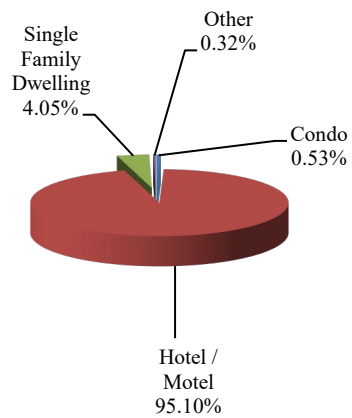
Percentage of Number of Units by Rental Type

Rental Type	Current Dist		Expanded Dist	
	Number of Units	%	Number of Units	%
Condo	6,868	53.90%	10	0.53%
Hotel / Motel	4,698	36.87%	1,786	95.10%
Single Family Dwelling	1,131	8.88%	76	4.05%
Other	45	0.35%	6	0.32%
Total	12,742	100.00%	1,878	100.00%

**Number of Units by
Rental Type in Current Dist**



**Number of Units by
Rental Type in Expanded
Dist**



Taxes Paid by District

CURRENT	\$ 2,526,284.59
EXPANDED	\$ 165,941.54